

# FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2019-20

<b>Name of the College /Institute</b>	RANM0368 - MGM's Institute of Nursing Institute, Aurangabad
<b>Address</b>	MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	20439701	18035030	2404671	0	0	0	0
2	DEVELOPMENT FEES	1620249	1429631	190618	0	0	0	0
3	INTEREST ON FDR	825613	728482	97131	0	0	0	0
<b>Total Income</b>		22885563	20193143	2692420	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	825613	Total 728482 Deductible 0	Total 97131 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	1620249	Total 1429631 Deductible 0	Total 190618 Deductible 0	0	0	0	0
3	TUTION FEES	20439701	Total 18035030 Deductible 0	Total 2404671 Deductible 0	0	0	0	0
<b>Total Income</b>		22885563	20193143	2692420	0	0	0	0
<b>Total Deductible Income</b>		0	0	0				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			RGNM	RANM	Non FRA	Hostel	Hospital	Trust
1	GRATUITY EXP.	300000	264706	35294	0	0	0	0
2	NON TEACHING STAFF SALARY	1268404	1119180	149224	0	0	0	0
3	EMPLOYER'S CONT.TO PF	143751	126839	16912	0	0	0	0
4	P.F.ADMIN CHARGES	10276	9067	1209	0	0	0	0
5	SECURITY STAFF EXP.	1249368	1102384	146984	0	0	0	0
6	TEACHING STAFF SALARY	4717571	4162563	555008	0	0	0	0
7	STIPENDS TO NURSING & OTHER STUDENTS	1287242	1135802	151440	0	0	0	0
8	STAFF TRAINING & WELFARE EXP.	244167	215441	28726	0	0	0	0
9	HONORARIUM CHARGES	635895	561084	74811	0	0	0	0
10	VISITING STAFF FACULTIES	528800	466588	62212	0	0	0	0
11	ADVERTISEMENT FOR ADMISSION EXP.	209430	184791	24639	0	0	0	0
12	AFFILIATION FEES	65072	57416	7656	0	0	0	0
13	AUDITOR REMUNERATION	59000	52059	6941	0	0	0	0
14	BANK CHARGES	4125	3640	485	0	0	0	0
15	ELECTRICITY CHARGES	566353	499723	66630	0	0	0	0
16	STAFF CONVEYANCE EXP.	8407	7418	989	0	0	0	0
17	STUDENTS FUNCTION EXP.	475175	419272	55903	0	0	0	0

18	OFFICE EXPENSE FOR STAFF	110025	97081	12944	0	0	0	0
19	REPAIR & MAIN. EXPENSES	92297	81439	10858	0	0	0	0
20	INSPECTION CHARGES	136220	120194	16026	0	0	0	0
21	JOURNALS & MAGAZINE SUBSCRIPTION	46486	41017	5469	0	0	0	0
22	LIBRARY AND READING ROOM EXPENCES	17320	15282	2038	0	0	0	0
23	NEWS PAPER AND PERIODICALS EXPENCES	19376	17096	2280	0	0	0	0
24	FURNITURE REPAIR & MAIN. EXPENCES	529189	466931	62258	0	0	0	0
25	REPAIR & MAINTENANCE EQUIPMENT	30010	26479	3531	0	0	0	0
26	HOUSEKEEPING CHARGES	831654	733812	97842	0	0	0	0
27	LABORATORY EXPENCES	3416	3014	402	0	0	0	0
28	PLUMBING AND SANITARY EXP.	699116	616867	82249	0	0	0	0
29	POSTAGE & TELEGRAM EXP.	19967	17618	2349	0	0	0	0
30	PRINTING AND STATIONERY EXPANSES	72446	63923	8523	0	0	0	0
31	PROCESSING FEES (FRA)	10162	8966	1196	0	0	0	0
32	REPAIR & MAINTENANCE ELECTRICAL	226927	200230	26697	0	0	0	0
33	REPAIR AND MAINTENANCE COMPUTER	41126	36288	4838	0	0	0	0
34	SEMINAR & CONFERENCE EXPENCES	24000	21176	2824	0	0	0	0
35	STUDENTS CULTURAL ACTIVITY EXPENSES	472045	416510	55535	0	0	0	0
36	STUDENT WELFARE EXPENSES	177949	157014	20935	0	0	0	0
37	TYPING & XEROX EXPENCES	2056	1814	242	0	0	0	0
38	WASHING & CLEANING EXPENCES	1759448	1552454	206994	0	0	0	0
39	WATER CHARGES	345724	305051	40673	0	0	0	0
40	TRAVELLING FOR COLLEGE EXPS	21752	19193	2559	0	0	0	0
<b>Total Expenses</b>		17461747	15407422	2054325	0	0	0	0

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			RGNM	RANM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	4717571	Total 4162563 Paid 4162563 Provision for Unpaid 0 Claimed 4162563	Total 555008 Paid 555008 Provision for Unpaid 0 Claimed 555008	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	21600	Total 19059 Paid 19059 Provision for Unpaid 0 Claimed 19059	Total 2541 Paid 2541 Provision for Unpaid 0 Claimed 2541	0	0	0	0
Salary - Teaching	Admin Charges PF	2070	Total 1826 Paid 1826 Provision for Unpaid 0 Claimed 1826	Total 244 Paid 244 Provision for Unpaid 0 Claimed 244	0	0	0	0
Salary - Teaching	Gratuity paid	300000	Total 264706 Paid 264706 Provision for Unpaid 0 Claimed 264706	Total 35294 Paid 35294 Provision for Unpaid 0 Claimed 35294	0	0	0	0
Salary - Non Teaching	Pay	1268404	Total 1119180 Paid	Total 149224 Paid	0	0	0	0

			1119180 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 1119180	149224 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 149224				
Salary - Non Teaching	Colleges Contribution to PF	122151	<b>Total</b> 107780 <b>Paid</b> 107780 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 107780	<b>Total</b> 14371 <b>Paid</b> 14371 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 14371	0	0	0	0
Salary - Non Teaching	Admin Charges PF	8206	<b>Total</b> 7241 <b>Paid</b> 7241 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 7241	<b>Total</b> 965 <b>Paid</b> 965 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 965	0	0	0	0
Stipend / To Interns / Students	Stipend / To Interns / Students	1287242	<b>Total</b> 1135802 <b>Claimed</b> 1135802	<b>Total</b> 151440 <b>Claimed</b> 151440	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	528800	<b>Total</b> 466588 <b>Claimed</b> 466588	<b>Total</b> 62212 <b>Claimed</b> 62212	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	635895	<b>Total</b> 561084 <b>Claimed</b> 561084	<b>Total</b> 74811 <b>Claimed</b> 74811	0	0	0	0
Affiliation / Inspection	Affiliation Fee	65072	<b>Total</b> 57416 <b>Claimed</b> 57416	<b>Total</b> 7656 <b>Claimed</b> 7656	0	0	0	0
Affiliation / Inspection	Inspection Expenses	136220	<b>Total</b> 120194 <b>Claimed</b> 120194	<b>Total</b> 16026 <b>Claimed</b> 16026	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	827252	<b>Total</b> 729928 <b>Claimed</b> 729928	<b>Total</b> 97324 <b>Claimed</b> 97324	0	0	0	0
Repairs and Maintenance	Maintenance - Others	92297	<b>Total</b> 81439 <b>Claimed</b> 81439	<b>Total</b> 10858 <b>Claimed</b> 10858	0	0	0	0
Audit Fees	Audit Fee - College	59000	<b>Total</b> 52059 <b>Claimed</b> 52059	<b>Total</b> 6941 <b>Claimed</b> 6941	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	10162	<b>Total</b> 8966 <b>Claimed</b> 8966	<b>Total</b> 1196 <b>Claimed</b> 1196	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	209430	<b>Total</b> 184791 <b>Claimed</b> 184791	<b>Total</b> 24639 <b>Claimed</b> 24639	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	472045	<b>Total</b> 416510 <b>Claimed</b> 416510	<b>Total</b> 55535 <b>Claimed</b> 55535	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	475175	<b>Total</b> 419272 <b>Claimed</b> 419272	<b>Total</b> 55903 <b>Claimed</b> 55903	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	177949	<b>Total</b> 157014 <b>Claimed</b> 157014	<b>Total</b> 20935 <b>Claimed</b> 20935	0	0	0	0
Bank Interest /	Bank Charges	4125	<b>Total</b>	<b>Total</b>	0	0	0	0

Commission / Charges			3640 <b>Claimed</b> 3640	485 <b>Claimed</b> 485				
Conference and Seminar	Conferences Seminar - Faculties	24000	<b>Total</b> 21176 <b>Claimed</b> 21176	<b>Total</b> 2824 <b>Claimed</b> 2824	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	30159	<b>Total</b> 26611 <b>Claimed</b> 26611	<b>Total</b> 3548 <b>Claimed</b> 3548	0	0	0	0
Communication Expenses	Postage charges	19967	<b>Total</b> 17618 <b>Claimed</b> 17618	<b>Total</b> 2349 <b>Claimed</b> 2349	0	0	0	0
Printing and Stationery	Other stationary	72446	<b>Total</b> 63923 <b>Claimed</b> 63923	<b>Total</b> 8523 <b>Claimed</b> 8523	0	0	0	0
Establishment Expenses	Electricity	566353	<b>Total</b> 499723 <b>Claimed</b> 499723	<b>Total</b> 66630 <b>Claimed</b> 66630	0	0	0	0
Establishment Expenses	Water	345724	<b>Total</b> 305051 <b>Claimed</b> 305051	<b>Total</b> 40673 <b>Claimed</b> 40673	0	0	0	0
Establishment Expenses	Cleaning	1759448	<b>Total</b> 1552454 <b>Claimed</b> 1552454	<b>Total</b> 206994 <b>Claimed</b> 206994	0	0	0	0
Establishment Expenses	Sweeping	831654	<b>Total</b> 733812 <b>Claimed</b> 733812	<b>Total</b> 97842 <b>Claimed</b> 97842	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1249368	<b>Total</b> 1102384 <b>Claimed</b> 1102384	<b>Total</b> 146984 <b>Claimed</b> 146984	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	3416	<b>Total</b> 3014 <b>Claimed</b> 3014	<b>Total</b> 402 <b>Claimed</b> 402	0	0	0	0
Other Expenses	Expenses related to Students	1055364	<b>Total</b> 931203 <b>Claimed</b> 931203	<b>Total</b> 124161 <b>Claimed</b> 124161	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	83182	<b>Total</b> 73395 <b>Claimed</b> 73395	<b>Total</b> 9787 <b>Claimed</b> 9787	0	0	0	0
<b>Total Expenses</b>		17461747	15407422	2054325	0	0	0	0
<b>Total Claimed Expenses</b>			15407422	2054325				

## Allowability of Hospital Expenses

Hospital Year of Establishment | 1990

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Additional Depreciation if Included in Expenditure | 0

Less Depreciation As per Schedule | 0

Total Deficit | 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2019-20